Mobile App Launch

Project status report · Week of November 30, 2026 · Report SR-14

Project manager **Leo Fischer** Sponsor **Aisha Bello, Chief Digital Officer**

STATUS

At risk

The project is slightly behind plan because of delays in the security review. The target date holds if store release is met by December 11, 2026.

KEY FIGURES

Progress	**91%**	planned 95%
Budget used	**92%**	323,400.00 of 350,000.00 GBP
Next milestone	**Store release**	December 11, 2026
Target finish	**December 11, 2026**	7 days left

SUMMARY

91% of the work is complete against a plan of 95%, and the product definition and app design and ios and android build workstreams are finished. The main risk is that security review findings delay the store release. Spend is at 92% of the budget, and the forecast is 2.6% over budget.

HEALTH

AREA	STATUS	COMMENT
Schedule	**At risk**	Delays in the security review puts the schedule at risk. Launch dates are unchanged for now.
Budget	**On track**	Forecast is 2.6% over the approved budget, within the 5% tolerance.
Scope	**On track**	No approved changes this period. One request is under review.
Quality	**On track**	Reviews and tests passed for the work completed so far.

WORKSTREAMS

WORKSTREAM	PROGRESS	DONE	LEAD
Product definition	■■■■■■■■■■	**100%**	Leo Fischer
App design	■■■■■■■■■■	**100%**	Maya Chen
iOS and Android build	■■■■■■■■■■	**100%**	Ravi Patel
Backend and APIs	■■■■■■■■■□	**90%**	Tomás Ortiz
Store release and support	■■■■■□□□□□	**52%**	Leo Fischer

THIS PERIOD

Completed

- ✓ Finished the product definition workstream
- ✓ Finished the app design workstream
- ✓ Finished the ios and android build workstream
- ✓ Moved backend and apis to 90% complete

Planned next

- → Move store release and support from 52% to 72%
- → Move backend and apis from 90% to 100%
- → Close out ios and android build and archive the documentation
- → Close out app design and archive the documentation

MILESTONES

August 21, 2026	● **Scope approved** Done Completed on time
September 18, 2026	● **Design approved** Done Completed on time
October 16, 2026	● **Beta release** Done Completed on time
November 20, 2026	● **Security review passed** Done Completed on time
December 11, 2026	● **Store release** At risk Depends on the security review

BUDGET

All amounts are in GBP.

Approved budget	**350,000.00**
Spent to date	**323,400.00**
Forecast at completion	**359,000.00**
Variance	**-9,000.00**

RISKS

RISK OR ISSUE	IMPACT	OWNER	MITIGATION
Security review findings delay the store release	**High**	Tomás Ortiz	Book the penetration test early and fix findings in weekly batches
Store approval takes longer than planned	**Medium**	Leo Fischer	Submit a pre-review build and keep two weeks of buffer
Low participation in beta testing	**Low**	Maya Chen	Invite 200 more testers and add in-app feedback prompts

DECISIONS

Needed from the steering group:

- ✓ Approve up to £14,000 for an external security test
- ✓ Confirm whether in-app payments can wait for version 1.1